

# Child Support Field Staff

## What is the function of this staff?

Child support staff promote parental responsibility by working to gain child support from non-custodial parents.

## What is the statutory base?

State: P.L. 93-647, RSMo 454

## Is this a federally mandated function?

Yes.

## What is the personal services funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.6 mil	\$25.2 mil	\$7.5 mil	\$33.3 mil
2002	\$0.6 mil	\$25.8 mil	\$7.6 mil	\$34.0 mil
2003	\$0.3 mil	\$25.8 mil	\$7.4 mil	\$33.5 mil
2004	\$0.3 mil	\$22.9 mil	\$5.9 mil	\$29.1 mil

## What is the expense and equipment funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$2.7 mil	\$11.8 mil	\$3.9 mil	\$18.4 mil
2002	\$2.6 mil	\$14.2 mil	\$3.7 mil	\$20.5 mil
2003	\$1.6 mil	\$15.3 mil	\$4.3 mil	\$21.2 mil
2004	\$0.2 mil	\$7.5 mil	\$2.1 mil	\$9.8 mil

## What are the sources of the non-general revenue funds?

Title IV-D, Child Support Enforcement Collection Fund

## How many child support staff were budgeted?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
1,217	1,232	1,215	1,081

(Note: Effective August 28, 2003, this staff is included as part of the Family Support Division.) Part of the decrease in staff was caused by transfer of funding to Family Support Division Administration and to the Division of Workforce Development.

## How much child support is collected annually?

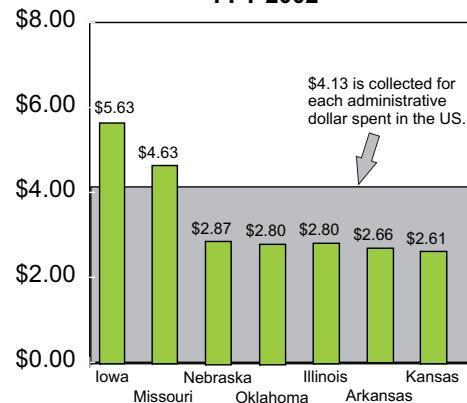
SFY-2002*	SFY-2003*
\$614.9 mil	\$649.6 mil

\* Includes IV-D and Non-IV-D Collections

## How does Missouri's child support collections compare to surrounding states?

Missouri ranks 23rd highest out of all states. When compared to border states, Missouri ranks 2nd best with \$4.63 in collections per \$1 of administrative cost. This is 50¢ more than the US average.

Child Support Collected  
For Each \$1 Administrative Dollar Spent  
FFY-2002

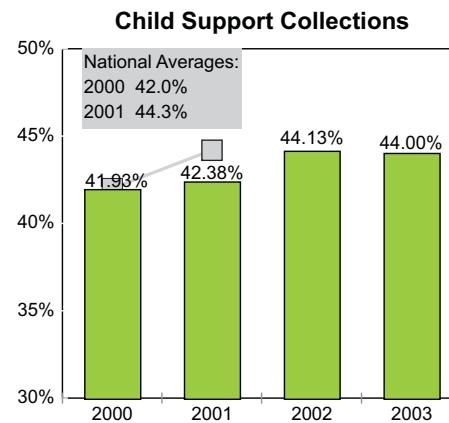


Source: US Department of Health and Human Services, CSPIA Cost Effectiveness Ratios

## What are current caseload and staffing levels?

Based on the caseload standard established in SB 387 (1999) the technician standard is 400 cases. In SFY-2003, the average caseload was 595 cases so staffing is at approximately 67% of need.

## What percentage of child support cases receive collections?



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